

CÓDIGO	CONTRALORIA DISTRITAL DE CARTAGENA DE INDIAS UNIDAD EJECUTORA No.19 CONTRALORIA DISTRITAL		PRESUPUESTO 2022	ADICIONES	CREDITO	CONTRA- CREDITO	PRESUPUESTO DEFINITIVO	COMPROMISOS	LIBERACIONES	OBLIGACION	PAGOS	SALDOS X EJECUTAR	SALDOS X PAGAR
	FUNCIONAMIENTO	GASTOS DE PERSONAL											
2	8,167,956,919	0	0	0	0	0	8,167,956,919	2,691,923,142	0	1,975,831,538	1,975,831,538	5,476,033,777	0
2.1	8,167,956,919	0	0	0	0	0	8,167,956,919	2,691,923,142	0	1,975,831,538	1,975,831,538	5,476,033,777	0
2.1.1	6,705,514,505	0	0	0	0	0	6,705,514,505	1,967,714,533	0	1,956,167,946	1,956,167,946	4,737,799,972	0
2.1.1.01	6,705,514,505	0	0	0	0	0	6,705,514,505	1,967,714,533	0	1,956,167,946	1,956,167,946	4,737,799,972	0
2.1.1.01.01	4,708,709,406	0	0	0	0	0	4,708,709,406	1,179,413,910	0	1,179,413,910	1,179,413,910	3,529,295,496	0
2.1.1.01.01.001	4,129,995,063	0	0	0	0	0	4,129,995,063	1,079,800,400	0	1,079,800,400	1,079,800,400	3,050,194,663	0
2.1.1.01.01.001.01	3,776,188,754	0	0	0	0	0	3,776,188,754	1,025,581,044	0	1,025,581,044	1,025,581,044	2,750,607,710	0
2.1.1.01.01.001.01.02	1,345,272	0	0	0	0	0	1,345,272	0	0	0	1,345,272	0	0
2.1.1.01.01.001.01.04	31,091,649	0	0	0	0	0	31,091,649	4,537,426	0	4,537,426	4,537,426	26,554,223	0
2.1.1.01.01.001.01.05	24,195,969	0	0	0	0	0	24,195,969	7,455,403	0	7,455,403	16,740,566	16,740,566	0
2.1.1.01.01.001.06	176,282,380	0	0	0	0	0	176,282,380	11,706,549	0	11,706,549	164,575,831	164,575,831	0
2.1.1.01.01.001.07	120,891,039	0	0	0	0	0	120,891,039	30,519,978	0	30,519,978	90,371,061	90,371,061	0
2.1.1.01.01.001.08	578,714,343	0	0	0	0	0	578,714,343	99,613,510	0	99,613,510	99,613,510	479,100,833	0
2.1.1.01.01.001.08.01	333,691,038	0	0	0	0	0	333,691,038	38,587,559	0	38,587,559	295,103,479	295,103,479	0
2.1.1.01.01.001.08.02	245,023,305	0	0	0	0	0	245,023,305	61,025,951	0	61,025,951	183,997,354	183,997,354	0
2.1.1.01.02	1,633,335,741	0	0	0	0	0	1,633,335,741	596,152,826	0	584,606,239	584,606,239	1,037,182,915	0
2.1.1.01.02.001	481,511,059	0	0	0	0	0	481,511,059	86,165,189	0	86,165,189	395,345,870	395,345,870	0
2.1.1.01.02.002	317,040,175	0	0	0	0	0	317,040,175	61,473,500	0	61,473,500	255,566,675	255,566,675	0
2.1.1.01.02.003	444,569,051	0	0	0	0	0	444,569,051	379,962,137	0	368,415,550	368,415,550	64,606,914	0
2.1.1.01.02.003	402,067,097	0	0	0	0	0	402,067,097	374,682,662	0	363,136,075	363,136,075	27,384,435	0
2.1.1.01.02.003	42,501,954	0	0	0	0	0	42,501,954	5,279,475	0	5,279,475	37,222,479	37,222,479	0
2.1.1.01.02.004	158,136,736	0	0	0	0	0	158,136,736	28,856,800	0	28,856,800	129,279,936	129,279,936	0
2.1.1.01.02.005	21,138,608	0	0	0	0	0	21,138,608	3,597,800	0	3,597,800	17,540,808	17,540,808	0
2.1.1.01.02.006	126,482,975	0	0	0	0	0	126,482,975	21,643,300	0	21,643,300	104,839,675	104,839,675	0
2.1.1.01.02.007	21,126,160	0	0	0	0	0	21,126,160	3,616,000	0	3,616,000	17,510,160	17,510,160	0
2.1.1.01.02.008	21,126,160	0	0	0	0	0	21,126,160	3,616,000	0	3,616,000	17,510,160	17,510,160	0
2.1.1.01.02.009	42,204,817	0	0	0	0	0	42,204,817	7,222,100	0	7,222,100	34,982,717	34,982,717	0
2.1.1.01.03	363,469,358	0	0	0	0	0	363,469,358	192,147,797	0	192,147,797	171,321,561	171,321,561	0
2.1.1.01.03.001	363,469,358	0	0	0	0	0	363,469,358	192,147,797	0	192,147,797	171,321,561	171,321,561	0
2.1.1.01.03.001.01	219,532,741	0	0	0	0	0	219,532,741	65,146,684	0	65,146,684	154,386,057	154,386,057	0
2.1.1.01.03.001.02	121,521,089	0	0	0	0	0	121,521,089	121,521,089	0	121,521,089	0	121,521,089	0
2.1.1.01.03.001.03	22,415,528	0	0	0	0	0	22,415,528	5,480,024	0	5,480,024	16,935,504	16,935,504	0
2.1.2	1,452,199,814	0	0	0	0	0	1,452,199,814	723,997,459	0	19,452,442	19,452,442	723,202,355	0
2.1.2.01	1,452,199,814	0	0	0	0	0	1,452,199,814	723,997,459	0	19,452,442	19,452,442	723,202,355	0
2.1.2.01.01	111,808,201	0	0	0	0	0	111,808,201	900,000	0	900,000	110,908,201	110,908,201	0
2.1.2.01.01.003	111,808,201	0	0	0	0	0	111,808,201	900,000	0	900,000	110,908,201	110,908,201	0
2.1.2.01.01.003.03	111,808,201	0	0	0	0	0	111,808,201	900,000	0	900,000	110,908,201	110,908,201	0
2.1.2.01.01.003.03.01	51,309,201	0	0	0	0	0	51,309,201	900,000	0	900,000	50,409,201	50,409,201	0
2.1.2.01.01.003.03.01	60,499,000	0	0	0	0	0	60,499,000	0	0	0	60,499,000	0	0
2.1.2.02	1,340,391,613	0	0	0	0	0	1,340,391,613	723,097,459	0	18,552,442	18,552,442	617,294,154	0
2.1.2.02.01	31,500,000	0	0	0	0	0	31,500,000	0	0	0	31,500,000	0	0
2.1.2.02.01.002	15,750,000	0	0	0	0	0	15,750,000	0	0	0	15,750,000	0	0
2.1.2.02.01.003	15,750,000	0	0	0	0	0	15,750,000	0	0	0	15,750,000	0	0
2.1.2.02.02	1,308,891,613	0	0	0	0	0	1,308,891,613	723,097,459	0	18,552,442	18,552,442	585,794,154	0

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2.1.2.02.02.006	Comercio y distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	63,657,369	0	0	0	0	63,657,369	14,054,124	0	14,054,124	14,054,124	49,603,245	0
2.1.2.02.02.006	Comunicación y Transporte	5,250,000	0	0	0	5,250,000	300,000	0	300,000	300,000	4,950,000	0	
2.1.2.02.02.006	Imprevistos	1,000	0	0	0	1,000	0	0	0	0	1,000	0	
2.1.2.02.02.006	Organización de eventos	2,100,000	0	0	0	2,100,000	0	0	0	0	2,100,000	0	
2.1.2.02.02.006	Participación ciudadana	2,100,000	0	0	0	2,100,000	0	0	0	0	2,100,000	0	
2.1.2.02.02.006	Servicios Públicos	54,206,369	0	0	0	54,206,369	13,754,124	0	13,754,124	13,754,124	40,452,245	0	
2.1.2.02.02.007	Servicios financieros y servicios conexos; servicios inmobiliarios; y servicios de arrendamiento y leasing	323,616,876	0	0	0	323,616,876	154,250,000	0	104,983	104,983	169,366,876	0	
2.1.2.02.02.007	Arrendamientos	304,500,000	0	0	0	304,500,000	152,250,000	0	0	0	152,250,000	0	
2.1.2.02.02.007	Servicios Bancarios y de Administración Financiera	3,150,000	0	0	0	3,150,000	2,000,000	0	104,983	104,983	1,150,000	0	
2.1.2.02.02.007	Seguros	15,966,876	0	0	0	15,966,876	0	0	0	0	15,966,876	0	
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción	649,540,428	0	0	0	649,540,428	551,516,216	0	1,116,216	1,116,216	98,024,212	0	
2.1.2.02.02.008	Servicios Prestados a la empresa -Honorarios	523,145,660	0	0	0	523,145,660	501,800,000	0	0	0	21,345,660	0	
2.1.2.02.02.008	Servicios Prestados a la empresa -Remuneración por Servicios Técnicos	60,000,000	0	0	0	60,000,000	48,600,000	0	0	0	11,400,000	0	
2.1.2.02.02.008	Servicios Prestados a la empresa - Vigilancia	53,769,768	0	0	0	53,769,768	0	0	0	0	53,769,768	0	
2.1.2.02.02.008	Mantenimiento	10,000,000	0	0	0	10,000,000	800,000	0	0	800,000	9,200,000	0	
2.1.2.02.02.008	Impresos y Publicaciones	2,625,000	0	0	0	2,625,000	316,216	0	316,216	316,216	2,308,784	0	
2.1.2.02.02.009	Servicios para la comunidad, sociales y personales	212,467,302	0	0	0	212,467,302	454,262	0	454,262	454,262	212,013,040	0	
2.1.2.02.02.009	Capacitación	167,943,922	0	0	0	167,943,922	0	0	0	0	167,943,922	0	
2.1.2.02.02.009	Bienestar Social	44,523,380	0	0	0	44,523,380	454,262	0	454,262	454,262	44,069,118	0	
2.1.2.02.02.010	Viajeros de los funcionarios en comisión	59,609,638	0	0	0	59,609,638	2,822,857	0	2,822,857	2,822,857	56,786,781	0	
2.1.2.02.02.010	Viajeros y Gastos de Viaje	59,609,638	0	0	0	59,609,638	2,822,857	0	2,822,857	2,822,857	56,786,781	0	
2.1.3	Transferencias Corrientes	6,000,000	0	0	0	6,000,000	0	0	0	0	6,000,000	0	
2.1.3.13	Sentencias y Conciliaciones	6,000,000	0	0	0	6,000,000	0	0	0	0	6,000,000	0	
2.1.3.13.01	Fallos Nacionales (Gastos Legales, Conciliación y Sentencias)	6,000,000	0	0	0	6,000,000	0	0	0	0	6,000,000	0	
2.1.8	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	4,242,600	0	0	0	4,242,600	211,150	0	211,150	211,150	4,031,450	0	
2.1.8.05	Multas, Sanciones e Intereses de Mora + Vigencias Anteriores	4,242,600	0	0	0	4,242,600	211,150	0	211,150	211,150	4,031,450	0	
<b>TOTAL GASTOS DE LA CONTRALORIA DISTRITAL</b>		<b>6,662,998,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,662,998,150</b>	<b>2,691,923,142</b>	<b>0</b>	<b>2,691,923,142</b>	<b>2,691,923,142</b>	<b>2,691,923,142</b>	<b>0</b>	

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