



21020203	Viáticos y Gastos de Viaje	35,000,000.00	14,208,543.00	0.00	8,222,092.00	0.00	57,430,635.00	57,256,135.00	56,023,565.00	56,023,565.00	174,500.00	174,500.00	0.00
21020205	Comunicación y Transporte	20,000,000.00	0.00	0.00	0.00	4,349,708.00	15,650,292.00	14,450,292.00	4,785,192.00	4,785,192.00	1,200,000.00	1,200,000.00	0.00
21020207	Servicios Públicos	65,000,000.00	0.00	0.00	13,070,781.00	0.00	78,070,781.00	69,162,145.00	69,109,654.00	69,109,654.00	8,908,636.00	8,908,636.00	0.00
21020209	Seguros	15,000,000.00	0.00	0.00	0.00	125,986.00	14,874,014.00	14,874,014.00	11,520,219.00	11,520,219.00	0.00	0.00	0.00
21020213	Impresos y Publicaciones	15,000,000.00	0.00	0.00	0.00	13,605,200.00	1,394,800.00	1,394,800.00	1,394,800.00	1,394,800.00	0.00	0.00	0.00
21020215	Mantenimiento	50,000,000.00	0.00	0.00	12,896,213.00	23,813,461.00	39,082,752.00	35,532,752.00	35,327,164.96	35,327,164.96	3,550,000.00	3,550,000.00	0.00
21020221	Arrendamientos	229,731,000.00	0.00	0.00	0.00	0.00	229,731,000.00	229,731,000.00	197,731,000.00	197,731,000.00	0.00	0.00	0.00
21020223	Gastos Bancarios y de Administración Financiera	5,000,000.00	0.00	0.00	0.00	2,649,371.00	2,350,629.00	1,905,664.00	0.00	0.00	444,965.00	444,965.00	0.00
21020227	Bienestar Social	15,000,000.00	0.00	0.00	0.00	3,984,000.00	11,016,000.00	11,016,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
21020229	Gastos legales, conciliaciones y sentencias	15,000,000.00	0.00	0.00	0.00	14,878,300.00	121,700.00	0.00	0.00	0.00	121,700.00	121,700.00	0.00
21020298	Otros Gastos Generales por Servicios	15,002,000.00	0.00	0.00	0.00	10,000,000.00	5,002,000.00	0.00	0.00	0.00	5,002,000.00	5,002,000.00	0.00
2102029801	Imprevistos	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
2102029802	Participación ciudadana	15,000,000.00	0.00	0.00	0.00	10,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
2102029803	Organización de eventos	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
210203	<b>IMPUESTOS Y MULTAS</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,459,081.00</b>	<b>1,540,919.00</b>	<b>1,540,919.00</b>	<b>1,540,919.00</b>	<b>1,540,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21020301	impuestos, tasas y multas	3,000,000.00	0.00	0.00	0.00	1,459,081.00	1,540,919.00	1,540,919.00	1,540,919.00	1,540,919.00	0.00	0.00	0.00

"CONTROL FISCAL CONFIABLE, TRANSPARENTE Y PARTICIPATIVO"